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From: Nassif, Julianne (DPH)
Sent: Tuesday, May 10, 2011 3:04 PM
To: Broderick, Deborah; BuckleyM.bpd; FaheyS.bpd2; Wang, Ying (DPH)
Cc: Burns, Nancy J.; Connolly, James M.; "Cronin, John"; Flynn, Jack (POL); Vallaro, Guy
Subject: RE: FFY2010 Coverdell Grant

The Department of Public Health will spend the remainder of its Coverdell funding by the September 30, 2011. In this grant period, the following factors influenced the rate at which expenditures have been placed on this account

- resignation of chemist (Stacy DesJardins) and the subsequent time needed to hire a qualified chemist (Hevis Lleshi)
- full execution of the interagency service agreement between the Department of Public Safety and the Department of Public Health
- time required to execute a contract with Restek Corporation to provide onsite theoretical training in advanced analytical techniques

The balance of the funds will be spent by 9/30/2011

- salary, fringe and indirect for Hevis Leshi
- overtime funding
- 1 day on-site GC/MS Seminar for drug laboratory staff (4/27/11- invoice probably hasn't been paid yet)
- travel for 3 chemist to DEA school June 2011
- travel for 2 chemists to DEA School September 2011
- 1 day on site LC/mS seminar (tentatively scheduled september 2011)

Julie Nassif

From: Broderick, Deborah [Deborah.Broderick@pol.state.ma.us]
Sent: Tuesday, May 10, 2011 2:17 PM
To: BuckleyM.bpd; FaheyS.bpd2; Nassif, Julianne (DPH); Wang, Ying (DPH)
Cc: Burns, Nancy J.; Connolly, James M.; "Cronin, John"; Flynn, Jack (POL); Vallaro, Guy
Subject: FFY2010 Coverdell Grant

Hello All:

As you are aware, the Department of the State Police, as the grant recipient, is currently hosting a NIJ Grant Progress Assessment Review. The FFY10 Coverdell Grant is one of the grants under review. This grant was awarded to you as sub-recipients on or about 12/1/2010 and has an end date of 9/30/2011. As of this date, DPH has expended ~12% of the awarded funds and BPD has reported expenditures of \$0.00. Do you anticipate expending the funds awarded (as awarded) by 9/30/2011? If not, please provide a narrative explaining why and the portion that will not be expended.

Please provide an update by this afternoon to present to the NIJ auditors prior to their departure.

Thank-you.

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